



## 2007-2008 Profile of Todd County School District 66-1

E Denver Dr, Mission, SD 57555

Home County: Todd

Area in Square Miles: 1,390

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,597,770	\$351,818	\$296,723	\$31,337
County	\$2,032	\$0	\$0	\$0
State	\$9,077,135	\$0	\$1,462,070	\$0
Federal	\$5,949,372	\$1,409,837	\$876,062	\$0
<b>Total</b>	<b>\$16,626,310</b>	<b>\$1,761,655</b>	<b>\$2,634,856</b>	<b>\$31,337</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$9,426,253	\$0
Enterprise Funds	\$807,872	\$1,036,853

### Ending Fund Balance

General	\$843,104
Capital Outlay	\$2,424,794
Special Education	\$381,075
Pension	\$6,337

### State Aid

General Aid	\$8,893,131
Special Education	\$1,462,070
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$10,355,201</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$12,020,904	\$0	\$1,535,027	\$25,000
PK Instruction	\$397,311	\$0	\$223,500	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$3,493,649	\$0	\$650,226	\$0
Administration Services	\$1,842,745	\$0	\$296,985	\$0
Transportation Services	\$977,376	\$0	\$39,480	\$0
Other Support Services	\$3,821,713	\$1,020,990	\$0	\$0
Community Services	\$198,022	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$474,948	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$23,226,668</b>	<b>\$1,020,990</b>	<b>\$2,745,218</b>	<b>\$25,000</b>

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$85,733,201
Owner Occupied	\$10,095,321
Non-Ag Z	\$486,057
Other Non-Ag/Utilities	\$10,779,604
<b>Total</b>	<b>\$107,094,183</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

### Student Data

Fall 2007 PK-12 Enrollment	1,977
Fall 2007 K-12 Fall Enrollment	1,977
Open Enrolled Students Rec'd	1
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	2,002.00
District Dropout Rate	8.7%
% Eligible for Free/Red. Lunch	
% Special Needs Students	17.4%
Students Transported	1,492
Student to Staff Ratio	10.2
District Attendance Rate	88.5%
Number of Graduates	74

### Enrollment

	ADA	ADM
K-8	1,352.402	1,490.070
9-12	350.568	435.103
<b>Total</b>	<b>1,702.970</b>	<b>1,925.173</b>

### Cost per ADM

General Fund Only	\$11,755
Educational Funds*	\$13,019

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$15,825
IDEA Part B	\$560,542
<b>Total</b>	<b>\$576,367</b>

### Special Education Placement Categories

Regular Classroom	225
Resource Room	31
Self-Contained Classroom	22
Separate Facility	
Regular Early Childhood	40
Age 3-5 Special Ed Prg	22
Age 3-5 Other SE Locations	
<b>Total</b>	<b>344</b>

### American College Test (ACT)

English	16.1
Math	17.0
Reading	18.4
Science	18.3
Composite Score	17.6
Number Tested	32

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	18
Hearing Impaired	
Learning Disabled	183
Multiple Disabilities	16
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	69
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	40
<b>Total</b>	<b>344</b>

### Teaching Staff Data

Average Teacher Salary	\$35,260
Experience Adjusted Salary	\$37,055
Avg Years of Experience	11.1
% with Advanced Degrees	15.5%
Certified Instructional Staff	193.0
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.